

Obiectivelor de investitii pe anul 2024 cu finantare partiala sau integrala din bugetul local

| Nr.<br>Crt.                            | Denumirea obiectivului                                                                                                                                                         | Valoarea totala | PREVEDERI:                              |               |          |                     |                                             |                           |                                             |            |                 |
|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------------------------|---------------|----------|---------------------|---------------------------------------------|---------------------------|---------------------------------------------|------------|-----------------|
|                                        |                                                                                                                                                                                |                 | Total<br>(de la col.5 pina<br>la col.9) | Surse proprii | Excedent | Fonduri<br>speciale | Total alocatii<br>buget<br>(col.10 +col.11) | din care :                |                                             | Capacitati | Fond<br>rulment |
|                                        |                                                                                                                                                                                |                 |                                         |               |          |                     |                                             | de la<br>bugetul<br>local | pe seama<br>transf.de la<br>bugetul de stat |            |                 |
| 0                                      | 1                                                                                                                                                                              | 2               | 4                                       | 5             | 7        | 8                   | 9                                           | 10                        | 11                                          | 12         | 13              |
|                                        | TOTAL,din care                                                                                                                                                                 | 5,120,600       | 5,120,600                               | 1,482,656     | 724,944  | 1,390,000           | 1,523,000                                   | 0                         | 1,523,000                                   | 0          | 0               |
| A.                                     | LUCRARI de INVESTITII IN CONTINUARE                                                                                                                                            | 4,510,600       | 4,510,600                               | 1,172,656     | 424,944  | 1,390,000           | 1,523,000                                   | 0                         | 1,523,000                                   | 0          | 0               |
| B.                                     | LUCRARI de INVESTITII NOI                                                                                                                                                      | 280,000         | 280,000                                 | 280,000       | 0        | 0                   | 0                                           | 0                         | 0                                           | 0          | 0               |
| C.                                     | ALTE LUCRARI de INVESTITII                                                                                                                                                     | 330,000         | 330,000                                 | 30,000        | 300,000  | 0                   | 0                                           | 0                         | 0                                           | 0          | 0               |
|                                        | DIN CARE DESFASURAT PE CLASIFICATIA<br>BUGETARA                                                                                                                                |                 |                                         |               |          |                     |                                             |                           |                                             |            |                 |
| CAP.51.02. ADMINISTRATIE LOCALA        |                                                                                                                                                                                | 175,000         | 175,000                                 | 105,000       | 0        | 0                   | 70,000                                      | 0                         | 70,000                                      |            |                 |
| A.                                     | Lucrari in continuare                                                                                                                                                          | 70,000          | 70,000                                  | 0             | 0        | 0                   | 70,000                                      | 0                         | 70,000                                      | 0          | 0               |
|                                        | Elaborare documentatie PUG si RLU                                                                                                                                              | 70,000          | 70,000                                  |               |          |                     | 70,000                                      | 0                         | 70,000.00                                   |            |                 |
| B.                                     | Lucrari noi                                                                                                                                                                    | 105,000         | 105,000                                 | 105,000       | 0        | 0                   | 0                                           | 0                         | 0                                           | 0          | 0               |
|                                        | Cresterea Eficientei Energetice si Gestionarea inteligenta<br>a energiei in cladirile publice cu destinatia de Primarie si<br>Consiliul Local al comunei Casin , judetul Bacau | 105,000         | 105,000                                 | 105,000       |          |                     |                                             |                           |                                             |            |                 |
| C.                                     | Alte lucrari de investitii                                                                                                                                                     | 0               | 0                                       | 0             | 0        |                     |                                             | 0                         |                                             |            |                 |
| CAP.65.02. INVATAMINT                  |                                                                                                                                                                                | 1,990,000       | 1,990,000                               | 520,000       | 80,000   | 1,390,000           | 0                                           | 0                         |                                             |            |                 |
| A.                                     | Lucrari in continuare                                                                                                                                                          | 1,990,000       | 1,990,000                               | 520,000       | 80,000   | 1,390,000           | 0                                           | 0                         | 0                                           | 0          | 0               |
|                                        | Construire Sala de Sport in Sat Curita,Comuna Casin                                                                                                                            | 30,000          | 30,000                                  | 30,000        |          |                     |                                             |                           |                                             |            |                 |
|                                        | Dotarea cu mobilier ,materiale didactice si echipamente<br>digitale la Sv.Gimn."Inv.N.Paslaru" Casin                                                                           | 820,000         | 820,000                                 | 0             |          | 820,000             |                                             | 0                         |                                             |            |                 |
|                                        | Cresterea Eficientei Energetice si Gestionarea inteligenta<br>a energiei in cladirile publice cu destinatia de unitati de<br>invatamint la Scoala Gimnaziala "INV.N.Paslaru"   | 1,140,000       | 1,140,000                               | 490,000       | 80,000   | 570,000             |                                             |                           |                                             |            |                 |
| B.                                     | Lucrari noi                                                                                                                                                                    | 0               | 0                                       | 0             | 0        | 0                   | 0                                           | 0                         | 0                                           |            |                 |
| C.                                     | Alte lucrari de investitii                                                                                                                                                     | 0               | 0                                       | 0             | 0        | 0                   | 0                                           | 0                         | 0                                           |            |                 |
| Cap.67.02.CULTURA , RECREERE , RELIGIE |                                                                                                                                                                                | 340,000         | 340,000                                 | 40,000        | 300,000  |                     |                                             | 0                         |                                             |            |                 |
| A.                                     | Lucrari in continuare                                                                                                                                                          | 10,000          | 10,000                                  | 10,000        | 0        | 0                   | 0                                           | 0                         | 0                                           | 0          | 0               |

|                                                           |                                                                                                                                                                                                                                   |                  |                  |                |                |          |                  |          |                  |          |          |
|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|----------------|----------------|----------|------------------|----------|------------------|----------|----------|
|                                                           | Continuare lucrari la Caminul Cultural din Sat Curita, Com.Casin                                                                                                                                                                  | 10,000           | 10,000           | 10,000         |                |          |                  |          |                  |          |          |
| <b>B.</b>                                                 | <b>Lucrari noi</b>                                                                                                                                                                                                                | <b>0</b>         | <b>0</b>         | <b>0</b>       |                |          |                  | <b>0</b> |                  |          |          |
| <b>C.</b>                                                 | <b>Alte lucrari de investitii</b>                                                                                                                                                                                                 | <b>330,000</b>   | <b>330,000</b>   | <b>30,000</b>  | <b>300,000</b> | <b>0</b> | <b>0</b>         | <b>0</b> |                  |          |          |
|                                                           | Amplasare extinderea si reanizare retele unitati la Caminul Cultural Casin, Judetul Bacau                                                                                                                                         | 330,000          | 330,000          | 30,000         | 300,000        |          |                  |          |                  |          |          |
| <b>Cap.70.02. LOCUINTE,SERVICII SI DEZVOLTARE PUBLICA</b> |                                                                                                                                                                                                                                   | <b>584,100</b>   | <b>584,100</b>   | <b>584,100</b> | <b>0</b>       | <b>0</b> |                  | <b>0</b> |                  |          |          |
| <b>A.</b>                                                 | <b>Lucrari in continuare</b>                                                                                                                                                                                                      | <b>409,100</b>   | <b>409,100</b>   | <b>409,100</b> | <b>0</b>       | <b>0</b> | <b>0</b>         | <b>0</b> | <b>0</b>         | <b>0</b> | <b>0</b> |
|                                                           | Extindere Retea apa potabila si apa uzata in Com.Casin POIM 2014-2020                                                                                                                                                             | 114,600          | 114,600          | 114,600        |                |          |                  |          |                  |          |          |
|                                                           | Infintare Retea Gaze in Sat Curita,Comuna Casin                                                                                                                                                                                   | 112,500          | 112,500          | 112,500        | 0              |          |                  |          |                  |          |          |
|                                                           | Modernizarea sistemului de iluminat public prin cresterea eficientei energetice a corpurilor de iluminat si prin gestionarea inteligenta a energiei electrice in infrastructura de iluminat public din Comuna Casin,Judetul Bacau | 150,000          | 150,000          | 150,000        |                |          |                  |          |                  |          |          |
|                                                           | Extindere retea de distributie a energiei electrice in vederea alimentarii cu energie electrica a locuintelor in localitatea Casin, strada Primaverii , zona Andrasesti , judetul Bacau                                           | 32,000           | 32,000           | 32,000         |                |          |                  |          |                  |          |          |
| <b>B.</b>                                                 | <b>Lucrari noi</b>                                                                                                                                                                                                                | <b>175,000</b>   | <b>175,000</b>   | <b>175,000</b> | <b>0</b>       | <b>0</b> | <b>0</b>         | <b>0</b> |                  |          |          |
|                                                           | Extindere Retea Gaze pe strada Regina Maria, Sat Curita,Comuna Casin                                                                                                                                                              | 50,000           | 50,000           | 50,000         |                |          |                  |          |                  |          |          |
|                                                           | Extindere Retea Gaze pe strada Cazanului, Sat Curita,Comuna Casin                                                                                                                                                                 | 60,000           | 60,000           | 60,000         |                |          |                  |          |                  |          |          |
|                                                           | Extindere Retea Gaze pe strada Zorilor, Sat Curita,Comuna Casin                                                                                                                                                                   | 60,000           | 60,000           | 60,000         |                |          |                  |          |                  |          |          |
|                                                           | Extindere retea electrica pe strada Mocanitei,sat Casin,comuna Casin, judetul Bacau                                                                                                                                               | 5,000            | 5,000            | 5,000          |                |          |                  |          |                  |          |          |
| <b>C.</b>                                                 | <b>Alte lucrari de investitii</b>                                                                                                                                                                                                 | <b>0</b>         | <b>0</b>         | <b>0</b>       |                |          |                  | <b>0</b> |                  |          |          |
| <b>Cap.84.02.DRUMURI si PODURI</b>                        |                                                                                                                                                                                                                                   | <b>2,031,500</b> | <b>2,031,500</b> | <b>233,556</b> | <b>344,944</b> | <b>0</b> | <b>1,453,000</b> | <b>0</b> | <b>1,453,000</b> | <b>0</b> | <b>0</b> |
| <b>A.</b>                                                 | <b>Lucrari in continuare</b>                                                                                                                                                                                                      | <b>2,031,500</b> | <b>2,031,500</b> | <b>233,556</b> | <b>344,944</b> | <b>0</b> | <b>1,453,000</b> | <b>0</b> | <b>1,453,000</b> | <b>0</b> | <b>0</b> |
|                                                           | Modernizare drumuri de interes local in com.Casin Anghel Saligny CAP.84.03.01.71.01.01                                                                                                                                            | 1,961,500        | 1,961,500        | 233,556        | 274,944        | 0        | 1,453,000        |          | 1,453,000.00     |          |          |
|                                                           | Modernizare si Reabilitare Drumuri si Strazi afectate de calamitati in Comuna Casin,Judetul Bacau Cap.84.03.01-71.01.01                                                                                                           | 70,000           | 70,000           | 0              | 70,000         |          | 0                |          |                  |          |          |
| <b>B.</b>                                                 | <b>Lucrari noi</b>                                                                                                                                                                                                                | <b>0</b>         | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>0</b> |                  | <b>0</b> |                  |          |          |
| <b>C.</b>                                                 | <b>Alte lucrari de investitii</b>                                                                                                                                                                                                 | <b>0</b>         | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>0</b> |                  | <b>0</b> |                  |          |          |

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