

L I S T A

Obiectivelor de investitii pe anul 2023 cu finantare partiala sau integrala din bugetul local

| Nr.<br>Crt.                     | Denumirea obiectivului                                                                                                                                                          | Valoarea totala | PREVEDERI :                             |               |                               |          |                     |                                                   |                     |                                                | Capacitati | Fond<br>rulment |
|---------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------------------------------|---------------|-------------------------------|----------|---------------------|---------------------------------------------------|---------------------|------------------------------------------------|------------|-----------------|
|                                 |                                                                                                                                                                                 |                 | Total<br>(de la col.5 pina<br>la col.9) | Surse proprii | Credite<br>interne<br>bancare | Excedent | Fonduri<br>speciale | Total<br>alocatii<br>buget<br>(col.10<br>+col.11) | din care :          |                                                |            |                 |
|                                 |                                                                                                                                                                                 |                 |                                         |               |                               |          |                     |                                                   | de la bugetul local | pe seama<br>transf.de la<br>bugetul de<br>stat |            |                 |
| 0                               | 1                                                                                                                                                                               | 2               | 4                                       | 5             | 6                             | 7        | 8                   | 9                                                 | 10                  | 11                                             | 12         | 13              |
|                                 | TOTAL,din care                                                                                                                                                                  | 1,943,300       | 1,943,300                               | 1,547,850     | 0                             | 268,450  | 127,000             | 0                                                 | 0                   | 0                                              | 0          | 0               |
| A.                              | LUCRARI de INVESTITII IN CONTINUARE                                                                                                                                             | 1,794,800       | 1,794,800                               | 1,399,350     | 0                             | 268,450  | 127,000             | 0                                                 | 0                   | 0                                              | 0          | 0               |
| B.                              | LUCRARI de INVESTITII NOI                                                                                                                                                       | 29,000          | 29,000                                  | 29,000        | 0                             | 0        | 0                   | 0                                                 | 0                   | 0                                              | 0          | 0               |
| C.                              | ALTE LUCRARI de INVESTITII                                                                                                                                                      | 119,500         | 119,500                                 | 119,500       | 0                             | 0        | 0                   | 0                                                 | 0                   | 0                                              | 0          | 0               |
|                                 | DIN CARE DESFASURAT PE CLASIFICATIA<br>BUGETARA                                                                                                                                 |                 |                                         |               |                               |          |                     |                                                   |                     |                                                |            |                 |
| CAP.51.02. ADMINISTRATIE LOCALA |                                                                                                                                                                                 | 6,000           | 6,000                                   | 6,000         |                               |          |                     |                                                   | 0                   |                                                |            |                 |
| A.                              | Lucrari in continuare                                                                                                                                                           | 6,000           | 6,000                                   | 6,000         | 0                             | 0        | 0                   | 0                                                 | 0                   | 0                                              | 0          | 0               |
|                                 | Strategia de dezvoltare a serviciilor sociale la nivelul<br>Comunei Casin,Judetul Bacau                                                                                         | 6,000           | 6,000                                   | 6,000         |                               |          |                     | 0                                                 | 0                   |                                                |            |                 |
| B.                              | Lucrari noi                                                                                                                                                                     | 0               | 0                                       | 0             |                               |          |                     |                                                   | 0                   |                                                |            |                 |
| C.                              | Alte lucrari de investitii                                                                                                                                                      | 0               | 0                                       | 0             |                               |          |                     |                                                   | 0                   |                                                |            |                 |
| CAP.65.02. INVATAMINT           |                                                                                                                                                                                 | 685,000         | 685,000                                 | 558,000       | 0                             | 0        | 127,000             | 0                                                 | 0                   |                                                |            |                 |
| A.                              | Lucrari in continuare                                                                                                                                                           | 585,000         | 585,000                                 | 458,000       | 0                             | 0        | 127,000             | 0                                                 | 0                   |                                                |            |                 |
|                                 | Amenajare Teren Sport Scoala Gimnaziala<br>"Inv.N.Paslaru" Casin                                                                                                                | 435,000         | 435,000                                 | 308,000       |                               |          | 127,000             |                                                   | 0                   |                                                |            |                 |
|                                 | Construire Sala de Sport in Sat Curita,Comuna Casin                                                                                                                             | 50,000          | 50,000                                  | 50,000        |                               |          |                     |                                                   |                     |                                                |            |                 |
|                                 | Cresterea Eficientei Energetice si Gestionarea<br>inteligenta a energiei in cladirile publice cu destinatia<br>de unitati de invatamint la Scoala Gimnaziala<br>"INV.N.Paslaru" | 100,000         | 100,000                                 | 100,000       |                               |          |                     |                                                   |                     |                                                |            |                 |
| B.                              | Lucrari noi                                                                                                                                                                     | 0               | 0                                       | 0             |                               |          | 0                   | 0                                                 | 0                   | 0                                              |            |                 |
| C.                              | Alte lucrari de investitii                                                                                                                                                      | 100,000         | 100,000                                 | 100,000       |                               |          |                     |                                                   | 0                   |                                                |            |                 |
|                                 | Dotarea cu mobilier ,materiale didactice si<br>echipamente digitale la Sv.Gimn."Inv.N.Paslaru"<br>Casin                                                                         | 100,000         | 100,000                                 | 100,000       |                               |          |                     |                                                   |                     |                                                |            |                 |

|                                                           |                                                                                                                                                                                                                                   |                |                |                |          |                |          |          |          |          |          |          |
|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|----------------|----------|----------------|----------|----------|----------|----------|----------|----------|
| <b>Cap.67.02.CULTURA , RECREERE , RELIGIE</b>             |                                                                                                                                                                                                                                   | <b>232,000</b> | <b>232,000</b> | <b>112,000</b> | <b>0</b> | <b>120,000</b> |          |          | <b>0</b> |          |          |          |
| <b>A.</b>                                                 | <b>Lucrari in continuare</b>                                                                                                                                                                                                      | <b>232,000</b> | <b>232,000</b> | <b>112,000</b> | <b>0</b> | <b>120,000</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|                                                           | Continuare lucrari la Biserica Ortodoxa Nasterea Maicii Domnului si Sf.Mucenita Sofia din Sat Curita, Com.Casin                                                                                                                   | 132,000        | 132,000        | 12,000         |          | 120,000        |          |          |          |          |          |          |
|                                                           | Continuare lucrari la Caminul Cultural din Sat Curita, Com.Casin                                                                                                                                                                  | 100,000        | 100,000        | 100,000        |          |                |          |          |          |          |          |          |
| <b>B.</b>                                                 | <b>Lucrari noi</b>                                                                                                                                                                                                                | <b>0</b>       | <b>0</b>       | <b>0</b>       |          |                |          |          | <b>0</b> |          |          |          |
| <b>C.</b>                                                 | <b>Alte lucrari de investitii</b>                                                                                                                                                                                                 | <b>0</b>       | <b>0</b>       | <b>0</b>       |          |                |          |          | <b>0</b> |          |          |          |
| <b>Cap.70.02. LOCUINTE,SERVICII SI DEZVOLTARE PUBLICA</b> |                                                                                                                                                                                                                                   | <b>650,800</b> | <b>650,800</b> | <b>502,350</b> | <b>0</b> | <b>148,450</b> | <b>0</b> |          | <b>0</b> |          |          |          |
| <b>A.</b>                                                 | <b>Lucrari in continuare</b>                                                                                                                                                                                                      | <b>621,800</b> | <b>621,800</b> | <b>473,350</b> | <b>0</b> | <b>148,450</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|                                                           | Extindere Retea apa potabila si apa uzata in Com.Casin POIM 2014-2020                                                                                                                                                             | 106,800        | 106,800        | 106,800        |          |                |          |          |          |          |          |          |
|                                                           | Infintare Retea Gaze in Sat Curita,Comuna Casin                                                                                                                                                                                   | 415,000        | 415,000        | 266,550        | 0        | 148,450        |          |          |          |          |          |          |
|                                                           | Modernizarea sistemului de iluminat public prin cresterea eficientei energetice a corpurilor de iluminat si prin gestionarea inteligenta a energiei electrice in infrastructura de iluminat public din Comuna Casin,Judetul Bacau | 100,000        | 100,000        | 100,000        |          |                |          |          |          |          |          |          |
| <b>B.</b>                                                 | <b>Lucrari noi</b>                                                                                                                                                                                                                | <b>29,000</b>  | <b>29,000</b>  | <b>29,000</b>  | <b>0</b> | <b>0</b>       | <b>0</b> | <b>0</b> | <b>0</b> |          |          |          |
|                                                           | Extindere retea de distributie a energiei electrice in vederea alimentarii cu energie electrica a locuintelor in localitatea Casin, strada Primaverii , zona Andrasesti , judetul Bacau                                           | 29,000         | 29,000         | 29,000         |          |                |          |          |          |          |          |          |
| <b>C.</b>                                                 | <b>Alte lucrari de investitii</b>                                                                                                                                                                                                 | <b>0</b>       | <b>0</b>       | <b>0</b>       |          |                |          |          | <b>0</b> |          |          |          |
| <b>Cap.84.02.DRUMURI si PODURI</b>                        |                                                                                                                                                                                                                                   | <b>369,500</b> | <b>369,500</b> | <b>369,500</b> | <b>0</b> | <b>0</b>       | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>A.</b>                                                 | <b>Lucrari in continuare</b>                                                                                                                                                                                                      | <b>350,000</b> | <b>350,000</b> | <b>350,000</b> | <b>0</b> | <b>0</b>       | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |
|                                                           | Modernizare drumuri de interes local in com.Casin Anghel Saligny CAP.84.03.01.71.01.01                                                                                                                                            | 200,000        | 200,000        | 200,000        |          |                |          |          |          |          |          |          |
|                                                           | Modernizare si Reabilitare Drumuri si Strazi afectate de calamitati in Comuna Casin,Judetul Bacau Cap.84.03.01-71.01.01                                                                                                           | 150,000        | 150,000        | 150,000        |          |                |          |          |          |          |          |          |
| <b>B.</b>                                                 | <b>Lucrari noi</b>                                                                                                                                                                                                                | <b>0</b>       | <b>0</b>       |                |          |                | <b>0</b> |          | <b>0</b> |          |          |          |
| <b>C.</b>                                                 | <b>Alte lucrari de investitii</b>                                                                                                                                                                                                 | <b>19,500</b>  | <b>19,500</b>  | <b>19,500</b>  | <b>0</b> | <b>0</b>       | <b>0</b> |          | <b>0</b> |          |          |          |
|                                                           | Achizitie accesorii tractoras TG 20000                                                                                                                                                                                            | 19,500         | 19,500         | 19,500         |          |                |          |          |          |          |          |          |

PRIMAR ,  
IOAN-COSMIN CURELEA

Contrasemneaza,  
Secretarul General al comunei,  
Popescu Monica – Florinela

Comp. Buget-Contabilitate-Venituri ,  
Insp.Sup. Marcela COJOCARU