

LISTA  
Obiectivelor de investitii pe anul 2022 cu finantare partiala sau integrala din bugetul local

| Nr.<br>Crt.                            | Denumirea obiectivului                                                                  | Valoarea totala  | Valoarea totala<br>actualizata | PREVEDERI:             |                  |                               |                 |                |                                                   |                        |                                                | Capacitati | Fond<br>rulment |
|----------------------------------------|-----------------------------------------------------------------------------------------|------------------|--------------------------------|------------------------|------------------|-------------------------------|-----------------|----------------|---------------------------------------------------|------------------------|------------------------------------------------|------------|-----------------|
|                                        |                                                                                         |                  |                                | Total<br>(col.5-col.9) | Surse<br>proprii | Credite<br>interne<br>bancare | Fond<br>rulment | Fond speciale  | Total<br>alocatii<br>buget<br>(col.10-<br>col.11) | din care :             |                                                |            |                 |
|                                        |                                                                                         |                  |                                |                        |                  |                               |                 |                |                                                   | de la bugetul<br>local | pe seama<br>transf.de la<br>bugetul de<br>stat |            |                 |
| 0                                      | 1                                                                                       | 2                | 3                              | 4                      | 5                | 6                             | 7               | 8              | 9                                                 | 10                     | 11                                             | 12         | 13              |
|                                        | <b>TOTAL,din care</b>                                                                   | <b>4,452,310</b> | <b>4,452,310</b>               | <b>4,452,310</b>       |                  |                               |                 | <b>994,000</b> |                                                   | <b>3,458,310</b>       |                                                |            |                 |
| A.                                     | LUCRARI de INVESTITII IN CONTINUARE                                                     | 3,513,000        | 3,513,000                      | 3,513,000              |                  |                               |                 |                |                                                   |                        |                                                |            |                 |
| B.                                     | LUCRARI de INVESTITII NOI                                                               | 666,810          | 666,810                        | 666,810                |                  |                               |                 |                |                                                   |                        |                                                |            |                 |
| C.                                     | ALTE LUCRARI de INVESTITII                                                              | 257,500          | 257,500                        | 257,500                |                  |                               |                 |                |                                                   |                        |                                                |            |                 |
|                                        | <i>DIN CARE DESFASURAT PE CLASIFICATIA<br/>BUGETARA</i>                                 |                  |                                |                        |                  |                               |                 |                |                                                   |                        |                                                |            |                 |
| <b>CAP.51.02. ADMINISTRATIE LOCALA</b> |                                                                                         | <b>23,500</b>    | <b>23,500</b>                  | <b>23,500</b>          | <b>23,500</b>    |                               |                 |                |                                                   | <b>23,500</b>          |                                                |            |                 |
| A.                                     | Lucrari in continuare                                                                   | 0                | 0                              | 0                      | 0                |                               |                 |                |                                                   | 0                      |                                                |            |                 |
| B.                                     | Lucrari noi                                                                             | 0                | 0                              | 0                      | 0                |                               |                 |                |                                                   | 0                      |                                                |            |                 |
| C.                                     | Alte lucrari de investitii                                                              | 23,500           | 23,500                         | 23,500                 | 23,500           |                               |                 |                |                                                   | 23,500                 |                                                |            |                 |
|                                        | Elaborare documentatie PUG si RLU<br>HCL 29/08.05.2019(HCL 34/2009) art.71.01.30        | 12,000           | 12,000                         | 12,000                 | 12,000           |                               |                 |                |                                                   | 12,000                 |                                                |            |                 |
|                                        | Achizitie Aparate de Aer Conditionat                                                    | 5,500            | 5,500                          | 5,500                  | 5,500            |                               |                 |                |                                                   | 5,500                  |                                                |            |                 |
|                                        | Strategia de dezvoltare a serviciilor sociale la nivelul<br>Comunei Casin,Judetul Bacau | 6,000            | 6,000                          | 6,000                  | 6,000            |                               |                 |                |                                                   | 6,000                  |                                                |            |                 |
| <b>CAP.65.02. INVATAMINT</b>           |                                                                                         | <b>154,000</b>   | <b>154,000</b>                 | <b>154,000</b>         | <b>154,000</b>   |                               |                 | <b>90,000</b>  |                                                   | <b>64,000</b>          |                                                |            |                 |
| A.                                     | Lucrari in continuare                                                                   | 0                | 0                              | 0                      | 0                |                               |                 | 0              |                                                   | 0                      |                                                |            |                 |
| B.                                     | Lucrari noi                                                                             | 90,000           | 90,000                         | 90,000                 | 90,000           |                               |                 | 90,000         |                                                   | 0                      |                                                |            |                 |
|                                        | Amenajare Teren Sport Scoala Gimnaziala<br>"Inv.N.Paslaru" Casin                        | 40,000           | 40,000                         | 40,000                 | 40,000           |                               |                 | 40,000         |                                                   |                        |                                                |            |                 |
|                                        | Construire Sala de Sport in Sat Curita,Comuna Casin                                     | 50,000           | 50,000                         | 50,000                 | 50,000           |                               |                 | 50,000         |                                                   |                        |                                                |            |                 |
| C.                                     | Alte lucrari de investitii                                                              | 64,000           | 64,000                         | 64,000                 | 64,000           |                               |                 |                |                                                   | 64,000                 |                                                |            |                 |

|                                                           |                                                                                                                                                                                                                                   |                  |                  |                  |                  |  |  |                |  |                  |  |  |  |
|-----------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|--|--|----------------|--|------------------|--|--|--|
|                                                           | Cresterea Eficientei Energetice si Gestionarea inteligenta a energiei in cladirile publice cu destinatia de unitati de invatamint la Scoala Gimnaziala "INV.N.Paslaru"                                                            | 50,000           | 50,000           | 50,000           | 50,000           |  |  |                |  | 50,000           |  |  |  |
|                                                           | Achizitie Sistem de alarmare si Supraveghere video la Gradinita cu program normal din Sat Curita,Comuna Casin                                                                                                                     | 14,000           | 14,000           | 14,000           | 14,000           |  |  |                |  | 14,000           |  |  |  |
| <b>Cap.67.02.CULTURA,RECREERE,RELIGIE</b>                 |                                                                                                                                                                                                                                   | <b>1,850,810</b> | <b>1,850,810</b> | <b>1,850,810</b> | <b>1,850,810</b> |  |  |                |  | <b>1,850,810</b> |  |  |  |
| <b>A.</b>                                                 | <b>Lucrari in continuare</b>                                                                                                                                                                                                      | 1,553,000        | 1,553,000        | 1,553,000        | 1,553,000        |  |  |                |  | 1,553,000        |  |  |  |
|                                                           | Continuare lucrari la Biserica Ortodoxa Nasterea Maicii Domnului si Sf.Mucenita Sofia din Sat Curita, Com.Casin                                                                                                                   | 1,553,000        | 1,553,000        | 1,553,000        | 1,553,000        |  |  |                |  | 1,553,000        |  |  |  |
| <b>B.</b>                                                 | <b>Lucrari noi</b>                                                                                                                                                                                                                | <b>276,810</b>   | <b>276,810</b>   | <b>276,810</b>   | <b>276,810</b>   |  |  |                |  | <b>276,810</b>   |  |  |  |
|                                                           | Continuare lucrari la Caminul Cultural din Sat Curita, Com.Casin                                                                                                                                                                  | 40,810           | 40,810           | 40,810           | 40,810           |  |  |                |  | 40,810           |  |  |  |
|                                                           | Modernizare suprafata joc-teren sport,zona Tanase - Sat Casin,Comuna Casin,Judetul Bacau 67.05.00-71.01.30                                                                                                                        | 236,000          | 236,000          | 236,000          | 236,000          |  |  |                |  | 236,000          |  |  |  |
| <b>C.</b>                                                 | <b>Alte lucrari de investitii</b>                                                                                                                                                                                                 | <b>21,000</b>    | <b>21,000</b>    | <b>21,000</b>    | <b>21,000</b>    |  |  |                |  | <b>21,000</b>    |  |  |  |
|                                                           | Achizitie Tractoras tuns gazon                                                                                                                                                                                                    | 21,000           | 21,000           | 21,000           | 21,000           |  |  |                |  | 21,000           |  |  |  |
| <b>Cap.70.02. LOCUINTE,SERVICII SI DEZVOLTARE PUBLICA</b> |                                                                                                                                                                                                                                   | <b>334,500</b>   | <b>334,500</b>   | <b>334,500</b>   | <b>334,500</b>   |  |  | <b>50,000</b>  |  | <b>284,500</b>   |  |  |  |
| <b>A.</b>                                                 | <b>Lucrari in continuare</b>                                                                                                                                                                                                      | 30,000           | 30,000           | 30,000           | 30,000           |  |  |                |  | <b>30,000</b>    |  |  |  |
|                                                           | Extindere Retea apa potabila si apa uzata in Com.Casin POIM 2014-2020                                                                                                                                                             | 30,000           | 30,000           | 30,000           | 30,000           |  |  |                |  | 30,000           |  |  |  |
| <b>B.</b>                                                 | <b>Lucrari noi</b>                                                                                                                                                                                                                | <b>300,000</b>   | <b>300,000</b>   | <b>300,000</b>   | <b>300,000</b>   |  |  | 50,000         |  | <b>250,000</b>   |  |  |  |
|                                                           | Infiiintare Retea Gaze in Sat Curita,Comuna Casin                                                                                                                                                                                 | 250,000          | 250,000          | 250,000          | 250,000          |  |  |                |  | 250,000          |  |  |  |
|                                                           | Modernizarea sistemului de iluminat public prin cresterea eficientei energetice a corpurilor de iluminat si prin gestionarea inteligenta a energiei electrice in infrastructura de iluminat public din Comuna Casin,Judetul Bacau | 50,000           | 50,000           | 50,000           | 50,000           |  |  | 50,000         |  |                  |  |  |  |
| <b>C.</b>                                                 | <b>Alte lucrari de investitii</b>                                                                                                                                                                                                 | <b>4,500</b>     | <b>4,500</b>     | <b>4,500</b>     | <b>4,500</b>     |  |  |                |  | <b>4,500</b>     |  |  |  |
|                                                           | Achizitie Pompa Apa                                                                                                                                                                                                               | 4,500            | 4,500            | 4,500            | 4,500            |  |  |                |  | 4,500            |  |  |  |
| <b>Cap.84.02.DRUMURI si PODURI</b>                        |                                                                                                                                                                                                                                   | <b>2,089,500</b> | <b>2,089,500</b> | <b>2,089,500</b> |                  |  |  | <b>854,000</b> |  | <b>1,235,500</b> |  |  |  |
| <b>A.</b>                                                 | <b>Lucrari in continuare</b>                                                                                                                                                                                                      | 1,930,000        | 1,930,000        | 1,930,000        |                  |  |  | 814,000        |  |                  |  |  |  |
|                                                           | Modernizare drumuri de interes local in com.Casin <b>cap.84.03.01.58.04.02</b>                                                                                                                                                    | 814,000          | 814,000          | 814,000          |                  |  |  | 814,000        |  |                  |  |  |  |

|           |                                                                                                                               |               |               |               |           |  |  |          |  |               |  |  |  |
|-----------|-------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|-----------|--|--|----------|--|---------------|--|--|--|
|           | Modernizare drumuri de interes local in com.Casin<br><b>cap.84.03.01.58.04.03</b>                                             | 1,116,000     | 1,116,000     | 1,116,000     | 1,116,000 |  |  |          |  | 1,116,000     |  |  |  |
| <b>B.</b> | <b>Lucrari noi</b>                                                                                                            | <b>15,000</b> | <b>15,000</b> | <b>15,000</b> | <b>0</b>  |  |  | <b>0</b> |  | <b>15,000</b> |  |  |  |
|           | Modernizare si Reabilitare Drumuri si Strazi afectate<br>de calamitati in Comuna Casin,Judetul Bacau<br>Cap.84.03.01-71.01.01 | 15,000        | 15,000        | 15,000        |           |  |  |          |  | 15,000        |  |  |  |
| <b>C.</b> | <b>Alte lucrari de investitii</b>                                                                                             | 144,500       | 144,500       | 144,500       |           |  |  | 40,000   |  | 104,500       |  |  |  |
|           | Modernizare drumuri de interes local in com.Casin<br>Anghel Saligny CAP.84.03.01.71.01.01                                     | 100,000       | 100,000       | 100,000       |           |  |  |          |  | 100,000       |  |  |  |
|           | Achizitie Pompa Alimentare Electrica -<br>Buldoexcavator                                                                      | 4,500         | 4,500         | 4,500         |           |  |  |          |  | 4,500         |  |  |  |
|           | Achizitie mobilier stradal pentru amenajarea spatiilor<br>publice in Comuna Casin,judetul Bacau<br>CAP.84.03.01.58.04.02      | 40,000        | 40,000        | 40,000        |           |  |  | 40,000   |  |               |  |  |  |

**PRIMAR,  
CURELEA IOAN-COSMIN**

**INTOCMIT,  
COMANECI ANCA**

**Contrasemneaza  
SECRETARUL GENERAL AL  
COMUNEI  
POPESCU MONICA**



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