

LISTA
Obiectivelor de investitii pe anul 2022 cu finantare partiala sau integrala din bugetul local

Nr. Crt.	Denumirea obiectivului	Valoarea totala	Valoarea totala actualizata	PREVEDERI:								Capacitati	Fond rulment
				Total (col.5-col.9)	Surse proprii	Credite interne bancare	Fond rulment	Fond speciale	Total alocatii buget (col.10- col.11)	din care :			
										de la bugetul local	pe seama transf.de la bugetul de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	TOTAL,din care	4,800,500	4,800,500	4,800,500				1,460,000		3,340,500			
A.	LUCRARI de INVESTITII IN CONTINUARE	4,008,000	4,008,000	4,008,000									
B.	LUCRARI de INVESTITII NOI	541,000	541,000	541,000									
C.	ALTE LUCRARI de INVESTITII	251,500	251,500	251,500									
	DIN CARE DESFASURAT PE CLASIFICATIA BUGETARA												
CAP.51.02. ADMINISTRATIE LOCALA		22,000	22,000	22,000	22,000					22,000			
A.	Lucrari in continuare	0	0	0	0					0			
B.	Lucrari noi	0	0	0	0					0			
C.	Alte lucrari de investitii	22,000	22,000	22,000	22,000					22,000			
	Elaborare documentatie PUG si RLU HCL 29/08.05.2019(HCL 34/2009) art.71.01.30	12,000	12,000	12,000	12,000					12,000			
	Achizitie Aparate de Aer Conditionat	10,000	10,000	10,000	10,000					10,000			
CAP.65.02. INVATAMINT		134,000	134,000	134,000	134,000			70,000		64,000			
A.	Lucrari in continuare	0	0	0	0			0		0			
B.	Lucrari noi	70,000	70,000	70,000	70,000			70,000		0			
	Amenajare Teren Sport Scoala Gimnaziala "Inv.N.Paslaru" Casin	20,000	20,000	20,000	20,000			20,000					
	Construire Sala de Sport in Sat Curita,Comuna Casin	50,000	50,000	50,000	50,000			50,000					
C.	Alte lucrari de investitii	64,000	64,000	64,000	64,000					64,000			
	Cresterea Eficientei Energetice si Gestionarea inteligenta a energiei in cladirile publice cu destinatia de unitati de invatamint la Scoala Gimnaziala "INV.N.Paslaru"	50,000	50,000	50,000	50,000					50,000			

	Achizitie Sistem de alarmare si Supraveghere video la Gradinita cu program normal din Sat Curita,Comuna Casin	14,000	14,000	14,000	14,000					14,000			
Cap.67.02.CULTURA,RECREERE,RELIGIE		1,370,000	1,370,000	1,370,000	1,370,000					1,370,000			
A.	Lucrari in continuare	1,178,000	1,178,000	1,178,000	1,178,000					1,178,000			
	Continuare lucrari la Biserica Ortodoxa Nasterea Maicii Domnului si Sf.Mucenita Sofia din Sat Curita, Com.Casin	1,178,000	1,178,000	1,178,000	1,178,000					1,178,000			
B.	Lucrari noi	171,000	171,000	171,000	171,000					171,000			
	Continuare lucrari la Caminul Cultural din Sat Curita, Com.Casin	10,000	10,000	10,000	10,000					10,000			
	Modernizare suprafata joc-teren sport,zona Tanase - Sat Casin,Comuna Casin,Judetul Bacau 67.05.00-71.01.30	161,000	161,000	161,000	161,000					161,000			
C.	Alte lucrari de investitii	21,000	21,000	21,000	21,000					21,000			
	Achizitie Tractoras tuns gazon	21,000	21,000	21,000	21,000					21,000			
Cap.70.02. LOCUINTE,SERVICII SI DEZVOLTARE PUBLICA		334,500	334,500	334,500	334,500			50,000		284,500			
A.	Lucrari in continuare	30,000	30,000	30,000	30,000					30,000			
	Extindere Retea apa potabila si apa uzata in Com.Casin POIM 2014-2020	30,000	30,000	30,000	30,000					30,000			
B.	Lucrari noi	300,000	300,000	300,000	300,000			50,000		250,000			
	Infiiintare Retea Gaze in Sat Curita,Comuna Casin	250,000	250,000	250,000	250,000					250,000			
	Modernizarea sistemului de iluminat public prin crestereaeficientei energetice a corpurilor de iluminat si prin gestionarea inteligenta a energiei electrice in infrastructura de iluminat public din Comuna Casin,Judetul Bacau	50,000	50,000	50,000	50,000			50,000					
C.	Alte lucrari de investitii	4,500	4,500	4,500	4,500					4,500			
	Achizitie Pompa Apa	4,500	4,500	4,500	4,500					4,500			
Cap.84.02.DRUMURI si PODURI		2,940,000	2,940,000	2,940,000				1,340,000		1,600,000			
A.	Lucrari in continuare	2,800,000	2,800,000	2,800,000				1,300,000					
	Modernizare drumuri de interes local in com.Casin cap.84.03.01.58.04.02	1,300,000	1,300,000	1,300,000				1,300,000					
	Modernizare drumuri de interes local in com.Casin cap.84.03.01.58.04.03	1,500,000	1,500,000	1,500,000	1,500,000					1,500,000			
B.	Lucrari noi	0	0	0	0			0		0			
C.	Alte lucrari de investitii	140,000	140,000	140,000				40,000		100,000			

	Modernizare drumuri de interes local in com.Casin Anghel Saligny CAP.84.03.01.71.01.01	100,000	100,000	100,000						100,000			
	Achizitie mobilier stradal pentru amenajarea spatiilor publice in Comuna Casin,judetul Bacau CAP.84.03.01.58.04.02	40,000	40,000	40,000				40,000					

**PRESEDINTE SEDINTA
BORDEIANU BOGDAN**

**Contrasemneaza
SECRETAR GENERAL
POPESCU MONICA
FLORINELA**