

LISTA  
Obiectivelor de investitii pe anul 2022 cu finantare partiala sau integrala din bugetul local

| Nr.<br>Crt.                     | Denumirea obiectivului                                                                                                        | Valoarea totala | Valoarea totala<br>actualizata | PREVEDERI:             |                  |                               |                 |               |                                                   |                        |                                                | Capacitati | Fond<br>rulment |
|---------------------------------|-------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------------------------|------------------------|------------------|-------------------------------|-----------------|---------------|---------------------------------------------------|------------------------|------------------------------------------------|------------|-----------------|
|                                 |                                                                                                                               |                 |                                | Total<br>(col.5-col.9) | Surse<br>proprii | Credite<br>interne<br>bancare | Fond<br>rulment | Fond speciale | Total<br>alocatii<br>buget<br>(col.10-<br>col.11) | din care :             |                                                |            |                 |
|                                 |                                                                                                                               |                 |                                |                        |                  |                               |                 |               |                                                   | de la bugetul<br>local | pe seama<br>transf.de<br>la bugetul<br>de stat |            |                 |
| 0                               | 1                                                                                                                             | 2               | 3                              | 4                      | 5                | 6                             | 7               | 8             | 9                                                 | 10                     | 11                                             | 12         | 13              |
|                                 | TOTAL,din care                                                                                                                | 4,610,500       | 4,610,500                      | 4,610,500              |                  |                               |                 | 1,510,000     |                                                   | 3,140,500              |                                                |            |                 |
| A.                              | LUCRARI de INVESTITII IN CONTINUARE                                                                                           | 3,694,000       | 3,694,000                      | 3,694,000              |                  |                               |                 |               |                                                   |                        |                                                |            |                 |
| B.                              | LUCRARI de INVESTITII NOI                                                                                                     | 551,000         | 551,000                        | 551,000                |                  |                               |                 |               |                                                   |                        |                                                |            |                 |
| C.                              | ALTE LUCRARI de INVESTITII                                                                                                    | 344,500         | 344,500                        | 344,500                |                  |                               |                 |               |                                                   |                        |                                                |            |                 |
|                                 | DIN CARE DESFASURAT PE CLASIFICATIA<br>BUGETARA                                                                               |                 |                                |                        |                  |                               |                 |               |                                                   |                        |                                                |            |                 |
| CAP.51.02. ADMINISTRATIE LOCALA |                                                                                                                               | 26,000          | 26,000                         | 26,000                 | 26,000           |                               |                 |               |                                                   | 26,000                 |                                                |            |                 |
| A.                              | Lucrari in continuare                                                                                                         | 0               | 0                              | 0                      | 0                |                               |                 |               |                                                   | 0                      |                                                |            |                 |
| B.                              | Lucrari noi                                                                                                                   | 0               | 0                              | 0                      | 0                |                               |                 |               |                                                   | 0                      |                                                |            |                 |
| C.                              | Alte lucrari de investitii                                                                                                    | 26,000          | 26,000                         | 26,000                 | 26,000           |                               |                 |               |                                                   | 26,000                 |                                                |            |                 |
|                                 | Elaborare documentatie PUG si RLU<br>HCL 29/08.05.2019(HCL 34/2009) art.71.01.30                                              | 12,000          | 12,000                         | 12,000                 | 12,000           |                               |                 |               |                                                   | 12,000                 |                                                |            |                 |
|                                 | Achizitie Aparate de Aer Conditionat                                                                                          | 10,000          | 10,000                         | 10,000                 | 10,000           |                               |                 |               |                                                   | 10,000                 |                                                |            |                 |
|                                 | Achizitie Pompa Centrala                                                                                                      | 4,000           | 4,000                          | 4,000                  | 4,000            |                               |                 |               |                                                   | 4,000                  |                                                |            |                 |
| CAP.65.02. INVATAMINT           |                                                                                                                               | 334,000         | 334,000                        | 334,000                | 334,000          |                               |                 | 120,000       |                                                   | 214,000                |                                                |            |                 |
| A.                              | Lucrari in continuare                                                                                                         | 0               | 0                              | 0                      | 0                |                               |                 | 0             |                                                   | 0                      |                                                |            |                 |
| B.                              | Lucrari noi                                                                                                                   | 120,000         | 120,000                        | 120,000                | 120,000          |                               |                 | 120,000       |                                                   | 0                      |                                                |            |                 |
|                                 | Amenajare Teren Sport Scoala Gimnaziala<br>"Inv.N.Paslaru" Casin                                                              | 20,000          | 20,000                         | 20,000                 | 20,000           |                               |                 | 20,000        |                                                   |                        |                                                |            |                 |
|                                 | Construire Sala de Sport in Sat Curita,Comuna Casin                                                                           | 100,000         | 100,000                        | 100,000                | 100,000          |                               |                 | 100,000       |                                                   |                        |                                                |            |                 |
| C.                              | Alte lucrari de investitii                                                                                                    | 214,000         | 214,000                        | 214,000                | 214,000          |                               |                 |               |                                                   | 214,000                |                                                |            |                 |
|                                 | inteligenta a energiei in cladirile publice cu destinatia de<br>unitati de invatamint la Scoala Gimnaziala<br>"INV.N.Paslaru" | 200,000         | 200,000                        | 200,000                | 200,000          |                               |                 |               |                                                   | 200,000                |                                                |            |                 |

|  |                                                                                                                                                                                                                                    |                  |                  |                  |                  |  |  |  |                  |                  |  |  |  |
|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|--|--|--|------------------|------------------|--|--|--|
|  | Achizitie Sistem de alarmare si Supraveghere video la Gradinita cu program normal din Sat Curita, Comuna Casin                                                                                                                     | 14,000           | 14,000           | 14,000           | 14,000           |  |  |  |                  | 14,000           |  |  |  |
|  | <b>Cap.67.02.CULTURA,RECREERE,RELIGIE</b>                                                                                                                                                                                          | <b>1,016,000</b> | <b>1,016,000</b> | <b>1,016,000</b> | <b>1,016,000</b> |  |  |  |                  | <b>1,016,000</b> |  |  |  |
|  | <b>A. Lucrari in continuare</b>                                                                                                                                                                                                    | 864,000          | 864,000          | 864,000          | 864,000          |  |  |  |                  | 864,000          |  |  |  |
|  | Continuare lucrari la Biserica Ortodoxa Nasterea Maicii Domnului si Sf.Mucenita Sofia din Sat Curita, Com.Casin                                                                                                                    | 864,000          | 864,000          | 864,000          | 864,000          |  |  |  |                  | 864,000          |  |  |  |
|  | <b>B. Lucrari noi</b>                                                                                                                                                                                                              | <b>131,000</b>   | <b>131,000</b>   | <b>131,000</b>   | <b>131,000</b>   |  |  |  |                  | <b>131,000</b>   |  |  |  |
|  | Continuare lucrari la Caminul Cultural din Sat Curita, Com.Casin                                                                                                                                                                   | 120,000          | 120,000          | 120,000          | 120,000          |  |  |  |                  | 120,000          |  |  |  |
|  | Modernizare suprafata joc-teren sport, zona Tanase -Sat Casin, Comuna Casin, Judetul Bacau 67.05.00-71.01.30                                                                                                                       | 11,000           | 11,000           | 11,000           | 11,000           |  |  |  |                  | 11,000           |  |  |  |
|  | <b>C. Alte lucrari de investitii</b>                                                                                                                                                                                               | <b>21,000</b>    | <b>21,000</b>    | <b>21,000</b>    | <b>21,000</b>    |  |  |  |                  | <b>21,000</b>    |  |  |  |
|  | Achizitie Tractoras tuns gazon                                                                                                                                                                                                     | 21,000           | 21,000           | 21,000           | 21,000           |  |  |  |                  | 21,000           |  |  |  |
|  | <b>Cap.70.02. LOCUINTE,SERVICII SI DEZVOLTARE PUBLICA</b>                                                                                                                                                                          | <b>334,500</b>   | <b>334,500</b>   | <b>334,500</b>   | <b>334,500</b>   |  |  |  | <b>50,000</b>    | <b>284,500</b>   |  |  |  |
|  | <b>A. Lucrari in continuare</b>                                                                                                                                                                                                    | 30,000           | 30,000           | 30,000           | 30,000           |  |  |  |                  | <b>30,000</b>    |  |  |  |
|  | Extindere Retea apa potabila si apa uzata in Com.Casin POIM 2014-2020                                                                                                                                                              | 30,000           | 30,000           | 30,000           | 30,000           |  |  |  |                  | 30,000           |  |  |  |
|  | <b>B. Lucrari noi</b>                                                                                                                                                                                                              | <b>300,000</b>   | <b>300,000</b>   | <b>300,000</b>   | <b>300,000</b>   |  |  |  | 50,000           | <b>250,000</b>   |  |  |  |
|  | Infintare Retea Gaze in Sat Curita, Comuna Casin                                                                                                                                                                                   | 250,000          | 250,000          | 250,000          | 250,000          |  |  |  |                  | 250,000          |  |  |  |
|  | Modernizarea sistemului de iluminat public prin cresterea eficientei energetice a corpurilor de iluminat si prin gestionarea inteligenta a energiei electrice in infrastructura de iluminat public din Comuna Casin, Judetul Bacau | 50,000           | 50,000           | 50,000           | 50,000           |  |  |  | 50,000           |                  |  |  |  |
|  | <b>C. Alte lucrari de investitii</b>                                                                                                                                                                                               | <b>4,500</b>     | <b>4,500</b>     | <b>4,500</b>     | <b>4,500</b>     |  |  |  |                  | <b>4,500</b>     |  |  |  |
|  | Achizitie Pompa Apa                                                                                                                                                                                                                | 4,500            | 4,500            | 4,500            | 4,500            |  |  |  |                  | 4,500            |  |  |  |
|  | <b>Cap.84.02.DRUMURI si PODURI</b>                                                                                                                                                                                                 | <b>2,900,000</b> | <b>2,900,000</b> | <b>2,900,000</b> |                  |  |  |  | <b>1,340,000</b> | <b>1,600,000</b> |  |  |  |
|  | <b>A. Lucrari in continuare</b>                                                                                                                                                                                                    | 2,800,000        | 2,800,000        | 2,800,000        |                  |  |  |  | 1,300,000        |                  |  |  |  |
|  | Modernizare drumuri de interes local in com.Casin <b>cap.84.03.01.58.04.02</b>                                                                                                                                                     | 1,300,000        | 1,300,000        | 1,300,000        |                  |  |  |  | 1,300,000        |                  |  |  |  |
|  | Modernizare drumuri de interes local in com.Casin <b>cap.84.03.01.58.04.03</b>                                                                                                                                                     | 1,500,000        | 1,500,000        | 1,500,000        | 1,500,000        |  |  |  |                  | 1,500,000        |  |  |  |
|  | <b>B. Lucrari noi</b>                                                                                                                                                                                                              |                  |                  |                  |                  |  |  |  |                  |                  |  |  |  |
|  | <b>C. Alte lucrari de investitii</b>                                                                                                                                                                                               | 100,000          | 100,000          | 100,000          |                  |  |  |  | 40,000           | 100,000          |  |  |  |

|  |                                                                                                                           |         |         |         |  |  |  |        |  |         |  |  |  |
|--|---------------------------------------------------------------------------------------------------------------------------|---------|---------|---------|--|--|--|--------|--|---------|--|--|--|
|  | Modernizare drumuri de interes local in com.Casin<br>Anghel Saligny CAP.84.03.01.71.01.01                                 | 100,000 | 100,000 | 100,000 |  |  |  |        |  | 100,000 |  |  |  |
|  | Achizitie mobilier stradal pentru amenajarea spatiilor<br>publice in Comuna Casin, judetul Bacau<br>CAP.84.03.01.58.04.02 | 40,000  | 40,000  | 40,000  |  |  |  | 40,000 |  |         |  |  |  |

**Presedinte de sedinta,  
BORDEIANU BOGDAN**

**Contrasemneaza  
SECRETAR GENERAL  
POPESCU MONICA  
FLORINELA**